Project :		Соц	ıncil D	istrict					lumber:
PARKS MASTER PLAN - HADEN PARK	Locatio	n:A	Sei	rved: A	-			F-0504C4	
	Geogra	phic Re	ferenc	e: N/A	r	Key Map: 450W Neighborhoo			d: N/A
Description: Improvements to Haden Park. Scope of work to Typically, the scope might include renovation or facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master the park system, through development, as well existing facilities.	be determined. replacement of	existing expand	Oper Perso Supp Svcs.	rating and Monnel lies and Chgs al Outlay	laintenanc 2004	e Costs:(Thous	ands) _2006	<u>2007</u>	2008_
	Appropriations Through	Estima Appropri	ations	Fisc	cal Year Pla	ons (Tho	ousands)	Project	
Project Allocation	Project Allocation Dec. 31, 2002 (Thousands)		ine 30 3 nds)	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction						470			470
Equipment									
Civic Art									
									0
Total Allocations						470			470
Source of Funds									
Park Cons. Const. Fund						470			470
Total Funds						470			470

DADKO MA OTED DI ANI DOCEMOOD DADK				Council District						C.I.P. No F-050	
PARKS MASTER PLAN - ROSEWOOD PARK	Locatio	n:B	Se	rved: B							
	Geogra	phic Ref	ferenc	ce: N/A		Key Map: 455E			Nei	ghborhood	l: N/A
Description: Improvements to Rosewood Park. Scope of work security lights, drainage and landscaping. Future utilized at another site in District "B." Justification: Initiate the implementation of the Parks Master Fithe park system, through development, as well a existing facilities.	to include wal funding may b	kways, e expand on of	Oper Perso Supp Svcs. Capit Total	rating and Ma onnel lies . and Chgs al Outlay	intena 200	nce C <u>4</u>	osts:(Thous 2005	sands) _2006		2007	2008
	Appropriations	Estimat	FTEs								.
Project Allocation	Through Dec. 31, 2002 (Thousands)	Appropria Jan 1 - Ju 2003 (Thousan	ntions ne 30	2004	l Year l	Planned Appropria 2006		ations (Thous 2007		2008	Project Total
Acquisition		(modeu	140)								
Design											
Construction				230				24	47		477
Equipment											
Civic Art											
											0
Total Allocations				230				2	47		477
Source of Funds											
Park Cons. Const. Fund				230				2-	47		477
Total Funds				230				2	47		477

Project :	_	Council District							lumber: 04C6	
PARKS MASTER PLAN - SCENIC WOODS PARK	Locatio	n:B	Se	rved: B			_			
	Geogra	phic Re	ferenc	e: N/A		Key Map: 415V	/	Neighborhood: N/A		
Description: Improvements to Scenic Woods Park. Scope of work to be detern Typically, the scope might include renovation or replacement of exfacilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan in order to exthe park system, through development, as well as the renovation			Perso Supp Svcs.	onnel	aintenan 2004	ce Costs:(Thou 2005_	sands) _ 200	<u>6 2007</u>	2008_	
existing facilities.	s the renovation)11 (01	Total FTEs							
	Appropriations Through	Estima: Appropria	ted ations		al Year P	lanned Appropria	tions (Th	ousands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)					2006	2007	2008	Total	
Acquisition										
Design										
Construction						477			477	
Equipment										
Civic Art										
									0	
Total Allocations						477			477	
Source of Funds										
Park Cons. Const. Fund						477			477	
	-									
Total Funds	ann van de la company de la co					477			477	

DADKO MACTED DI ANI, DEEVEC (CAIL) DADK			ıncil E	istrict					lumber: 504C7			
PARKS MASTER PLAN - REEVES (GAIL) PARK	Locatio	n:C	Se	rved: C								
	Geogra	phic Re	feren	e: N/A	Ke	Key Map: 531N Neighborhood:						
Description: Improvements to Reeves (Gail) Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.				rating and Ma onnel lies and Chgs al Outlay	aintenance <u>2004</u>	Costs:(Thous 2005	ands) _ 2006	2007	2008_			
existing facilities.			Total FTEs									
	Appropriations Es Through Appr					ned Appropriati	ions (Tho	usands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3	2004	2005	2006	2007	2008	Total			
Acquisition								200000				
Design												
Construction						477			477			
Equipment												
Civic Art												
									0			
Total Allocations						477			477			
Source of Funds												
Park Cons. Const. Fund						477			477			
Total Funds						477			477			

Project :	Council District								Number: 604C8	
PARKS MASTER PLAN - MEYERLAND PARK	Locatio	n:C	Sei	rved: C						
	Geogra	phic Re	ferenc	e: N/A	Ke	Key Map: 531Q Neighborhoo			od: N/A	
Description: Improvements to Meyerland Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.			Oper Perso Suppl Svcs.	ating and Ma onnel lies and Chgs al Outlay	2007	2008				
`	oropriations Through	Estima Appropri		Fisc	al Year Plar	ned Appropriat	ions (Thou	sands)	Project	
	c. 31, 2002 nousands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	2006	2007	2008	Total	
Acquisition										
Design										
Construction						477			477	
Equipment										
Civic Art	-141									
									0	
Total Allocations						477			477	
Source of Funds										
Park Cons. Const. Fund						477			477	
Total Funds						477			477	

Project:		Council District							Number: 504C9
PARKS MASTER PLAN - WILLOW PARK	Locatio	n:C	Se	rved: C					
	Geogra	phic Re	ferenc	ce: N/A	Key	Map: 531Z		Neighborhoo	d: N/A
Description: Improvements to Willow Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existi facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan in order to expant the park system, through development, as well as the renovation of existing facilities.				rating and Mannel lies and Chgs al Outlay	<u>2007</u>	2008			
	Appropriations Through	Estima Appropri	ited	······································	ousands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	une 30 3	2004	2005	2006 2006		2008	Total
Acquisition									
Design									
Construction					477				477
Equipment									
Civic Art									
									0
Total Allocations					477				477
Source of Funds									
Park Cons. Const. Fund					477				477
Total Funds					477				477

CITY OF HOUSTON

Project: PARKS MASTER PLAN - VARIOUS PARKS FOR PTS PHASE II PROJECT COMPLETION	Coun	cil District		C.I.P. Number: F-0504D	
	Location:VAR	Served: VAR		Neighborhood: N/A	
	Geographic Refe	rence: N/A	Key Map: ALL		

Description:

Improvements to various parks for PTS Phase II Project Completion and CM Services for Parks Master Plan implementation. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.

Justification:

Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.

Operating and Maintenance Costs:(Thousands)

2004 2005 2006 2007 2008

Personnel

Supplies

Svcs. and Chgs Capital Outlay

Total

FTEs

	Appropriations Through	Estimated Appropriations	Fiscal	l Year Planne	d Appropriati	ons (Thousa	nds)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design			584	1,500	1,487	1,031		4,602
Construction	1,119	1,044						2,163
Equipment								
Civic Art								
								0
Total Allocations	1,119	1,044	584	1,500	1,487	1,031		6,765
Source of Funds								
Park Cons. Const. Fund	1,119	1,044	584	1,500	1,487	1,031		6,765
Total Funds	1,119	1,044	584	1,500	1,487	1,031		6,765

Project:	Cou	ncil District	_	C.I.P. Number: F-0504D1
PARKS MASTER PLAN - GRAGG PARK - PARD HEADQUARTERS	Location:VAR	Served: VAR		
TIEADQOTICTERO	Geographic Reference: N/A		Key Map: ALL	Neighborhood: N/A
Description: Improvements to Gragg Park. Scope of work to be de Typically, the scope might include renovation or replace facilities. New additions are also considered. PARDHe dire need of renovation. This project will be Phase I Justification: Initiate the implementation of the Parks Master Plan is the park system through development, as well as the existing facilities.	termined. cement of existing eadquarters is in	Operating and Mainte	enance Costs:(Thousand 2004 2005 _	s) 2006 2007 2008
existing facilities.	Ī	FTFe		

	Appropriations Through	Estimated Appropriations	Fiscal	ands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design			630					630
Construction					2,520			2,520
Equipment								
Civic Art					44			44
								0
Total Allocations			630		2,564			3,194
Source of Funds								
Park Cons. Const. Fund			630		2,564			3,194
Total Funds			630		2,564			3,194

Project : PARKS MASTER PLAN - TONY MARRON PARK		Council District							Number: 604D2
PARKS MASTER PLAN - TON'T MAKRON FARK	Locatio	n:H	Sei	rved: VAR		y Map: ALL		Noighborhoo	d: N/A
	Geogra	phic Re	ferenc	e: N/A		y Wap: ALL		Neighborhood: N/A	
Description: Improvements to Tony Marron Park. Scope of work to be determined. This project is a joint effort with the Private Sector for the Park People Inc. for the development of this property. Justification: Initiate the implementation of the Parks Master Plan in order to expant the park system, through development, as well as the renovation of existing facilities.			Perso Suppl Svcs.	lies and Chgs al Outlay	intenance 2004_	Costs:(Thou 2005_	sands) _2006	2007	2008
	Appropriations Through	Estima Appropri		Fisca	ıl Year Planı	ned Appropria	tions (Tho	usands)	Project
Project Allocation	ject Allocation Dec. 31, 2002 (Thousands) Jan 1- 2((Thousands)		une 30 3	2004	2005	2006	2007	2008	Total
Acquisition					***********				
Design									
Construction				2,000					2,000
Equipment									
Civic Art									
									0
Total Allocations				2,000					2,000
Source of Funds									
Park Cons. Const. Fund				800					800
The Park People, Inc.				1,200					1,200
Total Funds				2,000					2,000

Project :		Cou	ıncil D	istrict					lumber: 9505
HOUSTON ZOOLOGICAL GARDENS	Locatio	n:D	Ser	ved: All					
	Geogra	phic Re	ferenc	e:	K	ey Map:		Neighborhoo	a:
Description: Infrastructure, new and renovation for the Houston	on Zoological G	ardens	Opera Perso Suppl	nnel	intenance 2004_	Costs:(Thou 2005_	sands) _2006	6 2007	2008
Justification: Renovation and/or replacement of aging infrastruinfrastructure to accommodate planned expansion may be transferred as specified in the Privatizati	ons. This contri	bution	Svcs.	and Chgs al Outlay					
	Appropriations Through	Estima Appropri	ations	Fisca	l Year Plar	ned Appropria	tions (The	ousands)	Project
Project Allocation	Project Allocation Dec. 31, 2002 (Thousands) Jan 1- 20 (Thousands)		ine 30 3 nds)	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction									
Equipment									
Civic Art									
Other	2,600	"		2,600					5,200
Total Allocations	2,600			2,600					5,200
Source of Funds		7							
Park Cons. Const. Fund	2,600			2,600					5,200
Total Funds	2,600			2,600					5,200

Project :		Council District								Number: 0507
Description: mprovements to the park include Community Cuse pavilion renovation, picnic enhancements, than I landscaping. Justification: These improvements are made possible through National Park Service, Urban Park and Recover Note: Funding has been transferred from F-03 Project Allocation Acquisition Design Construction Equipment Divic Art	Locatio	n:B	Se	rved: B						
	Geogra	phic Ref	ferenc	e: N/A		Key Map: N/A			Neighborhoo	od: N/A
Description: Improvements to the park include Community Celuse pavilion renovation, picnic enhancements, trained landscaping.	nter renovatior	n, multi- ting	Oper Perso Supp	rating and Ma onnel lies	nintenar 2004	nce C <u>4</u>	osts:(Thou 2005_	sands) _200	<u>2007</u>	2008
Justification: These improvements are made possible through National Park Service, Urban Park and Recovery Note: Funding has been transferred from F-0363	[,] (UPARR) Pro	from the gram.								
	Appropriations Through	Estimat Appropria	itions	Fisca	al Year F	Planne	d Appropria	tions (Th	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousan		2004	200	5	2006	2007	2008	Total
Acquisition										
Design										
Construction	57			451						508
Equipment										
Civic Art										
										0
Total Allocations	57			451						508
Source of Funds										
Park Cons. Const. Fund	57									57
Federal Grant				451						451
Total Funds	57		14	451						508

CITY OF HOUSTON

Project :		Council District								Number: 0508
HERMANN PARK	Locatio	n:D	Ser	ved: All						
	Geogra	phic Ref	erenc	e:		Key	Map: 533AB	EF	Neighborho	od:
Description: Hermann Park is one of the most civic spaces wit Houston Park System. Projects will include improded Garden Center, Field House, Lake Plaza and Cer Justification: This is a continuation of the Park Master Plan improved the Coordination and support of the Friends of Herman	thin the City of vements to the other trail Parking.	e n	Oper Perso Suppl Svcs. Capita Total	ating and Ma onnel lies and Chgs al Outlay	aintena 200	nce C)4	osts:(Thousa 2005_	ands) _2006	_2007	2008
	Appropriations	Estimat	FTEs							
Project Allocation	Through Dec. 31, 2002	Appropria Jan 1 - Jul 2003	tions		·		ed Appropriati		2008	Project Total
	(Thousands)	(Thousan	nds)	2004	200	J5 	2006	2007	2008	
Acquisition										
Design				·			400			400
Construction								2,40	0	2,400
Equipment										
Civic Art										
										0
Total Allocations							400	2,40	0	2,800
Source of Funds		•			· · · · · · · · · · · · · · · · · · ·		1			
Park Cons. Const. Fund							400	2,40	0	2,800
Total Funds							400	2,40	00	2,800

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Project : ENVIRONMENTAL SERVICES		Council District							Number: 0509
ENVIRONMENTAL SERVICES	Location			rved: All	Key	Map:	l N	eighborhoo	d:
Description: Environmental consulting and abatement services minimum; asbestos, lead, mold and soil contamin	Geogra s to include at a	-		rating and Ma onnel		-		_2007	2008_
Justification: These services are required as a necessary part renovation and development.	of park acquis	ition,		and Chgs al Outlay					
	Appropriations Through	Estima Appropria	ations	Fisca	Project				
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousai	ine 30 nds)	2004	2005	2006	2007	2008	Total
Acquisition	3.000 Maria (1900)								
Design							,		
Construction									
Equipment									
Civic Art									
Environmental Svcs.	100			700	500	500	500		2,300
Total Allocations	100			700	500	500	500		2,300
Source of Funds		•							
Park Cons. Const. Fund	100			700	500	500	500		2,300

Total Funds	100			700	500	500	500		2,300

Project :		Cou	ncil D	istrict					lumber: 0510
MUNICIPAL ART	Locatio	n:ALL	Ser	rved: All			Neighborho housands) 5 2006 2007 opriations (Thousands)		
	Geogra	phic Ref	erenc	e:	1	Key Map:		Neighborhoo	d:
Description: Municipal Art			Oper	ating and M	aintenand 2004	e Costs:(Thou 2005	ısands) 2006	<u>2007</u>	2008
			Perso						
			Suppl						
Justification: Required for old projects that were eligible upon	the approval o	C 41		and Chgs					
Civic Art Program.		l	Total	al Outlay					
			FTEs						
Ducient Allegation	Appropriations Through	Estimat Appropria	ed tions		al Year Pla	nned Appropria	ations (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Jui 2003 (Thousan	ne 30 nds)	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction									
Equipment									
Civic Art			150						150
									0
Total Allocations									150
Source of Funds									
Park Cons. Const. Fund			150						150
Total Funds			150						150

Project:		Council District							Number: 0513	
ACQUISITION	Locatio	n:VAR	Sei	ved: VAR						
	Geogra	aphic Ref	erenc	e:	Key	Мар:		Neighborhoo	a: 	
Description: Acquisition of park properties as reflected in the 20 Plan	01 Parks Ma	I I	-	ating and Ma	intenance C 2004	osts:(Thous 2005_	sands) _ 2006	2007	2008	
Flaii			Perso Suppl							
Justification: Private sector funding is being pursued through the Board, Inc.	e Houston Pa	arks	Svcs.	and Chgs al Outlay						
		-	FTEs				· · · · · · · · · · · · · · · · · · ·			
	Appropriations Through	Estimat Appropria	tions	Fisca	l Year Plann	ed Appropriat	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Jur 2003 (Thousan	ne 30 nds)	2004	2005	2006	2007	2008	Total	
Acquisition				6,000	6,000	6,000	6,00	00	24,000	
Design										
Construction										
Equipment										
Civic Art										
									0	
Total Allocations				6,000	6,000	6,000	6,00	00	24,000	
Source of Funds										
The Houston Parks Board, Inc.				6,000	6,000	6,000	6,00	00	24,000	
Total Funds				6,000	6,000	6,000	6,00	00	24,000	

Project :		Council District							
E.R. AND ANN TAYLOR PARK	Locatio	n:D	Se	rved: ALL					
	Geogra	phic Re	ferenc	ce:		Key Map:		usands) Projec	d:
Description: The park development builds upon existing vegetative features to provide a unique Nature Park. As a spewill serve the entire Houston Metropolitan area. Justification: This project is made possible by funding from Texa and the Houston Endowment.	ion and wate	al purpose park, it		it Personnel Supplies Svcs. and Chgs ife Capital Outlay			isands) 200	<u>2007</u>	2008
and the nouston Endowment.			Total FTEs			Key Map: Neighborhood ce Costs:(Thousands) 2005 2006 2007 64 12 3 79 anned Appropriations (Thousands)			
	Appropriations Through	Estima Appropria	ited		al Year Pi	anned Appropria	ations (The	ousands)	Project
	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	2006 2007		· · · · · · · · · · · · · · · · · · ·	Total
Acquisition									
Design									
Construction				545					545
Equipment	All the state of t								
Civic Art									
									0
Total Allocations				545					545
Source of Funds									
Texas Dept of Parks & Wildlife				245					245
Houston Endowment				300					300
Total Funds				545					545

Project :		Cou	ıncil D	istrict			s:(Thousands)		
THE HILL AT SIMS GREENWAY	Locatio	n:ALL	Sei	rved: ALL					
	Geogra	phic Re	ferenc	e:	Ke	у Мар:		Neighborhoo	d:
Description: The proposed Bayou and Trail Development on F Property would provide several types of diverse o This unique Mountain Bike Trail System will benef Houston area. Justification: The project is made possible by funding from Har Control and the Texas Parks and Wildlife Depart	utdoor amenit fit the greater rris County Flo	ies.	Perso Suppl Svcs.	onnel lies and Chgs al Outlay	intenance 2004_	2005	sands) _2006	<u>2007</u>	2008
Project Allegation	Appropriations Through	Estima Appropri	ations	Fisca	l Year Planr	ed Appropria	tions (Tho	usands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3 nds)	2004	2005	2006	2007	2008	lotai
Acquisition									
Design									
Construction				389					389
Equipment									
Civic Art									
									0
Total Allocations			¨	389					389
Source of Funds									
Harris County Flood Control				300					300
Texas Dept of Parks & Wildlife				89					89
							-		
Total Funds				389					389

Project : Water Playgrounds	Lacatio	Council District Location: Various Served: Various				C.I.P. Number: F-0516							
7.5		Geographic Re				Кеу Мар:		Neighborhoo	d: N/A				
Description: Water Playgrounds offer an alternative to the trace facilities. We have implemented a number of the park system in recent years. Justification:	ng ithin our	Operating and Maintenance Costs:(Thousands)											
H.E.B. Corporation has graciously donated \$1.11 construct Water Playgrounds in various city park is anticipated in FY05.	H.E.B. Corporation has graciously donated \$1.1M to design and construct Water Playgrounds in various city parks. An additional \$1.1					Capital Outlay Total FTEs							
Project Allocation De	Appropriations Through	nrough Appropriat 31, 2002 Jan 1 - Jun		Fisca	al Year Plann	ed Appropria	tions (Thous	sands)	Project				
	Dec. 31, 2002 (Thousands)			2004	2005	2006	2007	2008	Total				
		1				1							

D :	Through	Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2002 (Thousands)	Appropriations Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design								
Construction								
Equipment			1,100	1,100				2,200
Civic Art								
								0
Total Allocations			1,100	1,100				2,200
Source of Funds								
H.E.B. Food Stores			1,100	1,100				2,200
Total Funds			1,100	1,100				2,200